University Services Operational Excellence: Delivering Results

$1.8 million annual utility cost savings realized from the combined heat and power plant on the Twin Cities campus, which also reduces our carbon footprint and provides utility redundancy.

12th out of 14 Twin Cities campus room and board rates consistently rank near the bottom of the Big Ten, providing high-quality facilities and programs that strive to limit impact on total cost of attendance.

minimal increase the facilities cost pool (Twin Cities campus) has the slowest average annual growth of any pool since resource responsibility center budget model was implemented in FY2007, averaging 0.7% per year.

up to 60% savings students realize lower cost through the University Bookstores’ inclusive access program, which uses technology to make course materials and textbooks available on the first day of class.

37% reduction the university’s carbon footprint is lower since efforts launched in FY2008, in support of the overall goal of reaching a 50% reduction by FY2021 and becoming carbon-neutral systemwide by 2050.

70% of electricity consumed on the Morris campus is from renewable sources.

20% of electricity consumed on the Twin Cities campus is from renewable sources.

initial efforts to expand renewables are underway at Crookston and Duluth.

zero claims contractor claims have been reduced to $0 through refinement and maturation of capital project management’s in-house best value project management program, which considers price and performance in the award of the university’s capital construction contracts.

$1.3 billion in construction projects over the last five years managed by capital project management’s design and construction teams at an average cost of 1.1% (vs. 2.3 - 3.5% in the private market, 2.0 - 6.0% for peers).

42% diversion rate nearly half of the university’s waste is processed in sustainable ways, through reuse, recycling, or composting which limits the amount going to landfills or energy recovery facilities.

$8 million gallons rainwater will be reused by university campuses in 2020 for air conditioning, toilets, and irrigation, saving money while mitigating the impacts of stormwater runoff on our state’s lakes and rivers.

$5.9 million savings realized in FY2018 through U Market Services’ centralized e-procurement and logistics program (launched in 2013), achieved through contract savings and process efficiencies.

more students, less staff as the undergraduate student body has grown by 5.1% over the past decade, auxiliary services continues to provide high quality, cost conscious services with 8% fewer staff (over 75 fewer FTE).

$13 million avoided utility expenditures in FY2017 (compared to FY2010) as a result of conservation and energy efficiency efforts, including lighting, building recommissioning, and campus education.

42% diversion rate

$5.9 million savings realized in FY2018 through U Market Services’ centralized e-procurement and logistics program (launched in 2013), achieved through contract savings and process efficiencies.

$1.3 billion in construction projects over the last five years managed by capital project management’s design and construction teams at an average cost of 1.1% (vs. 2.3 - 3.5% in the private market, 2.0 - 6.0% for peers).